

D. 15/1/2015 R. NO 13/11.1/2210

PART & S. GAR APHOLISE OF ALL PARTIES PROPERTY OF LINES THE Federal Democratic Republic of Ethiopia Maistry of Environment And Forest

UNDP Country Office

Addis Ababa

Subject: PAA Project 3^{rd &} 4th Quarter of the year 2014 FACE Report

Based on the approved annual work plan for year 2014 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **800,000.00** (Eight hundred thousand only) for the 3^{rd &} 4th Quarter of 2014.

Please find attached here with a ______ Pages report.

CC:

PAA Project Office

MEF

Ly-6-78 & Parties of the Control of

30

Sincerely,

Tesefaye Woldeyes PAA Project Manager



Funding Authorization and Certificate of Expenditures

Country: Ethiopia

81746: Promoting Autonomous Adaptation at the Community Level in Ethiopia

Tesfaye Woldeyes

Ministry of Environment & Forest

Exchange Rate = 20.09

Implementing Institution:

Responsible officer (s)

Programme Code & Title:

Activity Description from AWP with Duration

Activity 1.2.3: Simple, Pictorial based information sheetson climate Change, its causes and effects designed for local community consumption

Sub total

Activity 1.3.1 Provide training and mentoring support to the Woreda and Addis Ababa project task teams to enable them engage with key stakeholders and community groups and to prepare area-based climate vulnerability profiles and climate risk analyses .

Coding for UND

Account Fu

Accoun

Date: 15/01/2015

Type of Request:

Iransfer

(DCT) Reimburs

☐ ement
Direct
Payment

, GEF		GEF	Account Fund		Coding for UNDP
-7		~	-		
	-			A	Authorised Amount
O leneber of the state of the s	- 4			В	Actual Project Expenditure
* 4'00-3.7 de 5				С	Expenditures accepted by Agency
				D=A-C	Balance
					Pe
				E	New Request Period & Amount
				F	Authorised Amount
				G=D+F	Outstanding Authorised Amount

climate resilience plans by provision of relevant experise	Activity 1.4.3: Provide support to the task teams during drafting of their integrated	Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.	Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development	Sub total	Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change	Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebekes using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement
GEF	GEF	GEF	GEF		GEF	GEF
TIM TIM		Section States		-		
pio ; Cun as	AUT TO	<i>y</i>		1		

i.

~													
Outcome 1 total	Subtotal	access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.	Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate	prioritized investment plan for Addis Ababa.	Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and	Sub Total	green growth requirements		Activity 1.5.3: undertake prioritization of the costs and benefits of the proposed actions in the territorial climate resilient green growth plans	Activity 1.5.2: Assess tinancial flow requirements and additional costs (where actions are additional to current plans) will be made by the combined team with specialist economics support.	Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams.	Sub total	Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia
					71305								
		GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF		GEF
83,397.40	83,397.40				83,397.40								
	-	Tage of the state	The Fede	Sully Sandy									
		* Con.	23 52 E										

Sub total	Activity 2.1.4: Provide training to Woreda officials on capacity to engage in multistakeholder dialogue; to assess a situation and create a vision and mandate; to formulate implementation policy and strategy; to budget, manage and implement the planned intervention; and to monitor and evaluate progress and feed back into the implementation management	Capacity to assess a situation and create a vision and mandate	·Capacity to engage in multi-stakeholder dialogue	Activity 2.1.3: Capacity building support (training and mentoring) for officials in pilot Regional and Kebele offices in five functional	Activity 2.1.2: Provide training to a total of 3750 beneficiary farmers including women farmers (representing of ½ of farmers in A.T.J. Kombolcha, ¼ of farmers in Enderta and Assosa and ½ of the farmers in Gambela); and 50 Kebele DAs and 58 Woreda project task team members to support the farmers test and apply techniques for adding adaptation value that will tackle the priority adaptation needs	Activity 2.1.1: Provide practical training and demonstrations to Kebele DAs and the four Woreda project task teams as well as to 2500 targeted farmers to improve the access these farmers to technologies and practices that have adaptation value; and build capacity and skills for applying and adapting adaptation approaches by engaging, with researchers and practitioners experts from EIAR, EBA, ERHA and EAEDPC
	GEF	GEF	GEF	GEF	GEF	GEF
-	San					
	* WANT STATE					
	£.					

-					•							
Outcome 2 total	Sub total	Activity 2.3.5: undertake assessment of scale up costs and feedback learning gained into the city planning process.	Activity 2.3.3: Addis Ababa EPA will coordinate the relevant City Administration departements to put in place pilot flood control dams and soil conservation measures at priority sites using the analysis provided	interventions	Activity 2.3.2: Conduct cost-benefit analysis, identify sites for piloting climate hazard reducing interventions and prioritiza the	Subtotal			land across all sites.	Activity 2.2.3: Implement the feasible activities by farmers as an integrated set of	Activity 2.2.2: Undertake participatory feasibility assessments of the identified adaptation activities.	Activity 2.2.1: Based on positive feasibility analyses, Woreda project task teams/Managing & Coordinating Entities (MCE) will support the design and implementation of a Climate Resilient Green Economy at local level. Accordingy the following activities will be undertaken:
											71305	
		GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF	GEF
29,790.00	1					29,790.00					29,790.00	
	-	Mc Repu	* I STANDARD			1						
		* 110	2947.48 43 A									
			£									

į.

agents so that they can enterpret and use the weather informationprovided	Activity 3.1.7: Provide training workshop to small holder farmers and kebele development	the use of the data received by the stations	Activity 3.1.6: Install 8 Authomated weather stations to Improve weather monitoring at eight kebeles and provide onsite training on	Activity 3.1.5: Conduct 4 awareness creation and consensus building workshops with different micro-insurance service providers to discuss on how they use, or would use, climate information and to gain a better understanding of their risk profiling for small holder farmers.	Activity 3.1.4: NIMA and Addis Ababa City Administration collaborate to analyze weather information requirements for disaster risk management, infrastructure needs, and how (in what formats) that data can be provided in.	Activity 3.1.3: With specialist technical assistance, the Ministry responsible for the communication, in cooperation with NMA will assess the role of mobile phone technologies for the provision of short range weather and hazard information to reach farmers and DAs.	as well as the already available downscaled weather data	Activity 3.1.2: Provide mentoring support for the task teams in the pilot Woredas to enable them understand and use the model worlds.	Activity 3.1.1: Support NMA to plan the provision of support to eligible entities in the eight pilot Kebeles to use climate information for planning and weather information for short-term decision-making
GEF	GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF
	The Republic of the Republic o	SO IETOK	S S S S S S S S S S S S S S S S S S S	Charles San					
		hiopia * II'vi	Davig Al						

ż

		aware of the availability of udia.	Activity 3.2.3: Launch an information dissemination program to ensure Woredas are	Activity 3.2.2.: Data sharing and quality protocols and agreements will be agreed between the relevant parties (EPA. NMA, Woreda.net) and the data uploaded onto the Woreda.net system.	Activity 3.2.1 NMSA and wereda.net service providers will assess the compatibility of existing data for replication on the wereda.net data software platforms	Subtotal	for improving the bottom-up provision of feedback and the top-down provision of weather data.	Activity 3.1.9: Undertake annual participatory surveys between NMA, the task teams and farmers to receive feedback on utility and accuracy of information provided and options	the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping.	environmental data (e.g. river flows) in the selected Kebeles and catchments to establish	Activity 3.1.8: EPA, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy) model historical rainfall with other
71405	•	•	71205							•	
GEF	GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF
22,317.09	113	The Residence of The Part of t	132,855.95	Second the							

į

			•					•
Activity 3.3.3 Undertake a joint review, with farmers, of formal and informal financial risk management, the cost to farmers (social and financial premiums) and risk-return assessment of different current and potential approaches (approaches piloted should not increase indebtedness, create non-repayment risks etc.)	Activity 3.3.2: Assess Current dissaster risk insurance in place for Addis Ababa and how climate change risk management can be built into current plans	approacnes inthe target kebeles.	to introduce the need for a forward looking climate risk aspect in standard crop insurance	Activity 3.3.1: Undertake consultation workshops with existing agriculture-based	Sub total		Activity 3.2.5: Conduct user feedback survey on the efficiency and effectiveness of the information dissemination system put in place	Activity 3.2.4: Interpretation guidelines will be prepared, (based on the training plans used for capacity development in the pilot Woredas) so that subject matter specialists and development agents can download the local weather data.
•	71305			71305		71620		
GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF
	62,559.00			10,446.87	155,173.04			
Se super sup								
W WOWAR TO THE								
					0.00			



			188,637.00			Subtotal
	# 15	St. Comment & Formation		GEF		process facilitated. Approaches for improving more integrated planning between Woredas will be identified.
	24/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/	ope do off		GEF		Activity 3.4.4: An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an experience sharing and future planning
44				GEF		kebeles online virtually through Woreda.net.
				GEF		Activity 3.4.3: Organize and disseminate information and lessons from the implementation of adaptation measures in each
			89,337.00	GEF	75705	
		t		GEF		specific requirements.
			99,300.00	GEF	71305	dissemination plan by the Federal EPA which
				GEF		collaboration with the relevant Ministry for
		800,000.00	1,173,010.32			Subtotal
				GEF		Activity 3.3.5: Assess/monitor the experiences and success of the pilots for use in the future to develop a climate risk reducing finance and / or insurance scheme
				GEF		
		800,000.00	1,100,004.45	GEF	71405	Activity 3.3.4: Provide support to implement one of the three proposed options (Informal rotating saving and loans schemes; formal micro-credit facilities; and crop micro-insurance) with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.



Outcome 3 Total			1,516,820.36	800,000.00		
M&E						
Travel*	71600	GEF				
Supplies*	72500	GEF				
Sub Total						
Project Management						
Salary for I Project Manager at Federal						
PMU	71400*4000					
· Salary for 1 project manager at Addis Ababa	71400*4000					
· Salary for 1 M&E Officer at Federal PMU	71400*4000					
Salary for 1 Project Finance Assistant at Federal PMU	71400*4000					
· Salary for Wereda Project site officer	71400*4000			Carlo Salana Sal		
· Salary for Wereda Project finance officer	71400*4000				2 30 M	
Sub Total				G detal D	(ODIO 4.01-11-1	
Project Management and M&E Total				ON THE COLUMN	A Marie Control	£ .
Grand Total			1,630,007.76	800,000.00		

Certefication

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 15/01/2015

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart FOR AGENCY USE ONLY:

Approved by:	
Name:	
Title:	
Date:	

New Funding Release
Activity 1
Activity 2
Administration
Total



Title:



